Legislation Text

File #: 19-021, Version: 1

PERIOD REPORT

DATE: January 3, 2019

Report No. ADM-19-002

TO: Mayor and Council

FROM: Laurie Hurst, Chief Administrative Officer

SUBJECT: CAO - 2018 Third Period Report

The following is a report on the activities pertaining to the CAO's Office from September 1, 2018 to December 31, 2018.

I. DIVISION ACHIEVEMENTS AND ACTIVITIES

1. Legislative

• Attended meetings of and reviewed reports, agendas, minutes and action reports of Council, COTW and In Camera meetings.

2. Operations

• Continued bargaining with CUPE through GVLRA, ratification achieved for 2017 - 2020 term; participated in bargaining preparations for IAFF, no agreement achieved at this time, further dates set later this month.

• Prepared and distributed materials in response to candidate inquiries for information as necessary through the election period

• Facilitated the coordination of regional orientation sessions for newly elected and returning Councillors

• Prepared materials for and facilitated in house orientation sessions for newly elected and returning Councillors; development processes, conflict of interest, police and fire history, Framework Agreement; orientation tour; strategic planning sessions and operational processes such as agenda preparation

• Facilitated regional orientation sessions for newly elected and returning Councillors

• Monitored progress of Esquimalt Town Square development including meetings with Greater Victoria Public Library on library design; review of Advicas costing estimates for library tenant improvements and meetings with Aragon in regard to costs, construction timelines and contract strategies

• Met with new Superintendent of Schools, Shelley Green for general discussion and introduction

• Met with senior staff to provide input and/or direction on various issues including

request for proposals on 880 Fleming Street; various high level bylaw issues; communications with candidates and incumbents during election period

• Continued with working group and consultants on McLoughlin amenity fund public consultation Round 2 including regular meetings and analysis of consultation results in preparation for January Committee of the Whole

• Numerous meetings in regard to Framework Agreement interpretation and budget as part of formal Administrative Committee and also with City of Victoria

• Various labour issues including IAFF and CUPE grievance hearings; succession planning; review of departmental efficiencies and teambuilding requirements; review and update of job description for Communications Specialist due to retirement

• Review and approval of corporate communication materials

3. Other

Regular meeting attendance and participation:

- CAO/Mayor weekly
- Senior Leadership group weekly
- o GVLRA Board monthly
- Te'mexw Treaty Advisory Committee monthly
- Local Area Administrators quarterly
- CUPE Labour/Management quarterly
- Emergency Planning Committee semi annually

• Special Events

- Leadership Chair for United Way campaign; kickoff barbeque and chili cookoff
- Tour de Rock arrival event at Archie Browning Sports Centre
- o LGMA Council/Board-Staff Relations CAO Focus Group
- Liaison meeting with the Urban Development Institute
- Long term service event for Township employees

• Training/Workshops/Seminars

- University of Victoria School of Public Administration: Research & Practice Forum; Complaint System Design for the Public Sector, Trends and Innovations
- International Council for Local Environmental Initiatives workshop
- Emergency Operations Centre training and review and tabletop exercise

II. <u>COMMITTEES</u>

- CAO is appointed to and participates on the following committees:
- o Internal
 - McLoughlin Amenity Funds Working Group
- o External
 - Regional Emergency Management Partnership Steering Committee
 - GVLRA Administrative Committee
 - Police Framework Agreement Administrative Committee