



CORPORATION OF THE TOWNSHIP OF ESQUIMALT

Municipal Hall
1229 Esquimalt Road
Esquimalt, B.C. V9A 3P1

Legislation Text

File #: 22-494, Version: 1

REQUEST FOR DECISION

DATE: September 21, 2022

Report No. P&R-22-012

TO: Laurie Hurst, Chief Administrative Officer

FROM: Steve Knoke Parks and Recreation Director

SUBJECT:

Capital Request - Mobile Pool Lift Replacement

RECOMMENDATION:

That Council approve an expenditure in the amount of \$16,672 from Capital Project Reserve Fund to purchase a replacement mobile lift for pool access.

RELEVANT POLICY:

2022 Capital Financial Plan

STRATEGIC RELEVANCE:

Healthy Livable and Diverse Community

- Enhance opportunities for Parks & Recreation

Support the arts, culture and heritage community

BACKGROUND:

During 2022 annual pool shutdown a routine inspection of the mobile lift was completed. The inspection revealed that the lift is 16 years old and has surpassed its expected lifecycle. The lift model is now obsolete and replacement parts are no longer available.

ISSUES:

1. Rationale for Selected Option

Pool facility is currently in shutdown and lift replacement is required to provide access to those with physical disabilities. Budget approval is required to ensure appropriate service levels.

2. Organizational Implications

There are no organizational implications

3. Financial Implications

Capital Project Reserve Fund has sufficient funds to support this purchase.

4. Sustainability & Environmental Implications

There are no sustainability & environmental implications

5. Communication & Engagement

There are no communication & engagement implications

ALTERNATIVES:

1. That Council approve an expenditure in the amount of \$16,672 from the Capital Project Reserve Fund to purchase a replacement mobile lift for pool access.
2. That Council provides additional direction to staff