

# Esquimalt Gorge Park Pavilion

## Draft Operational Plan



# Topics

- **Background**
- **Public Engagement**
- **Service Levels**
- **Fees and Charges**



# Esquimalt Gorge Park Pavilion

- A community gathering space for everyone celebrating arts and culture and promoting health and wellness
- Policies or restrictions
  - Funds shall only be expended in relation to lands made available for public recreation or other community use, which are owned by the township in a fee simple, or granted/dedicated as park (including but not limited to Archie Browning Centre and Bullen Park) and
  - There is no intent to provide commercial space to business, and the expenditure of funds shall not violate the assistance to business restrictions under the *Community Charter*
- Funding source MAF – McLoughlin Amenity Fund

# Public Engagement

- **Themes**
- **Ideas and opportunities**

## Arts and Culture Programs

Literary Arts  
Tea House  
Singing  
Meeting Space  
Food  
Indigenous History/Culture  
Family Programs  
Crafting  
Film  
Yoga  
Music  
Visual Arts  
Photography

## Leisure Programs

Educational Workshops  
Social Programs  
Yoga  
Music  
Fitness Programs  
Parent and Tot  
Martial Arts  
Indigenous Culture  
Japanese Culture  
Language Programs  
Meditation  
Youth Leadership

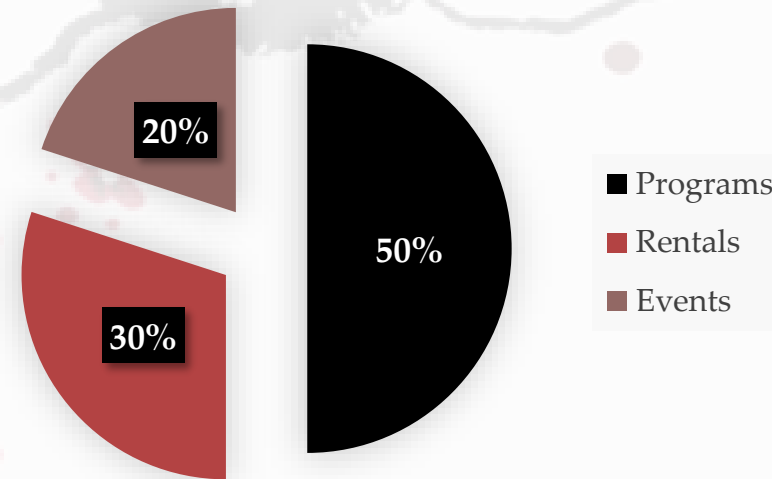
## Community and Cultural

Environmental  
Conference/Workshops  
Art Shows  
Concerts  
Community Celebrations  
Cultural Events  
Weddings  
Celebrations of Life  
Natural History  
Craft Shows  
Food and Beverage

# Proposed Service Levels

- **Striking the right balance**
- **Sustainable/ flexible/ scalable approach**
- **Risks**

## Allocation





# Proposed Fees and Charges

- **Existing policy**
  - Parks & Recreation Regulation Bylaw - Fees and charges
- **Application of principles**
- **Proposed draft fees**

# 2022 Operation Summary

- **Feedback and review**

