

Township of Esquimalt - Public Safety Building Project

Temporary Facilities Budget

Date: September 27, 2021

Company	Description of Scope of Work	Contract Amount
Kinetic Construction	CM Fee & General Conditions; Selective Demolition; Concrete Work; Rough Carpentry; Patch & Repairs; Specialties; Aluminum Glazing Hardware; HM Doors Hardware; Sprinklers; Nederman System Relocate; Paving; Skylight Bars	\$ 737,654.00
West Coast Prefab	Seismic Anchors	\$ 31,595.00
Atlas Truss	Roof Trusses	\$ 17,843.00
West Isle Industries	Millwork	\$ 68,820.00
Alpine Insulation	Insulation	\$ 48,850.00
Brytar Contracting	Cladding	\$ 60,840.00
Starline Windows	Vinyl Windows	\$ 15,833.00
Universal Sheet Metal	Roofing	\$ 78,893.00
Access SMT	Doors, Frames & Hardware	\$ 22,618.00
Flynn Canada	Aluminum & Glazing	\$ 164,900.00
Wescor Contracting	Drywall & Ceilings	\$ 262,660.00
Graphic Office Interiors	Flooring	\$ 117,890.00
Empress Painting	Painting	\$ 40,500.00
Universal Cover	Fabric Structures	\$ 355,141.00
MGM Mechanical	Mechanical Systems	\$ 527,158.00
Mega Power	Electrical Systems	\$ 494,403.00
Twist Construction	Civil Works	\$ 104,000.00
Sub-Total		\$ 3,149,598.00
<i>15% Contingency</i>		<i>\$ 472,439.70</i>
Total Temporary Facilities Budget		\$ 3,622,037.70