



2021 GVPL Budget Presentation

Esquimalt

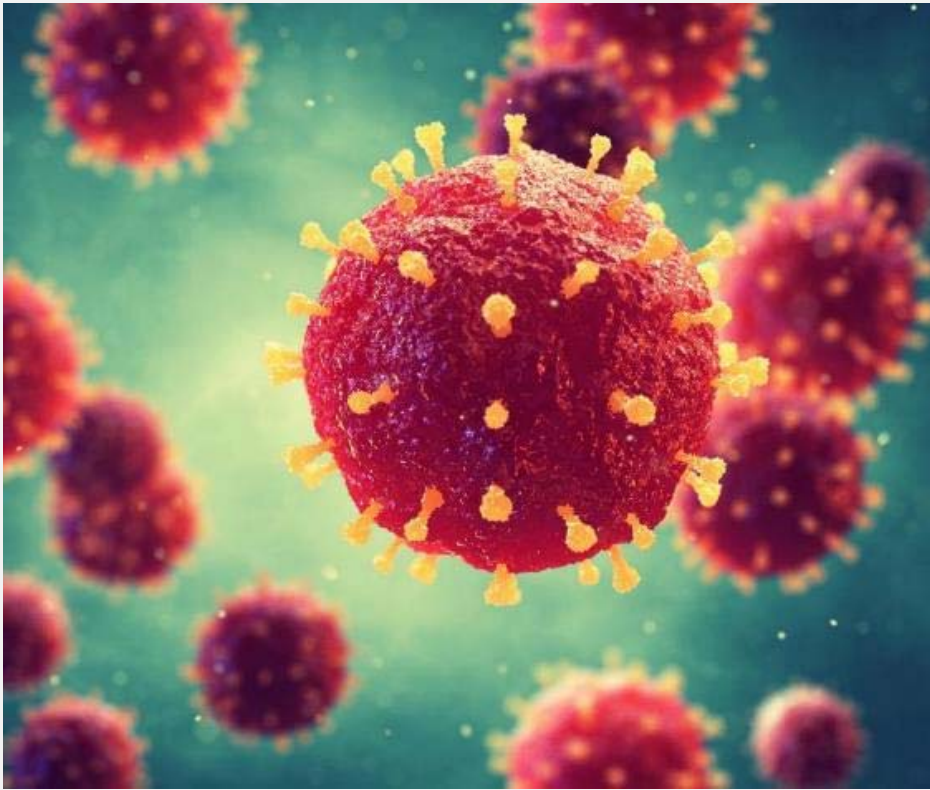
March 1, 2021

Annemieke Holthuis, Board Vice-Chair
Maureen Sawa, CEO



Greater Victoria Public Library

A shared service
model



"I wish it need not have happened in my time," said Frodo.

"So do I," said Gandalf, "and so do all who live to see such times. But that is not for them to decide. All we have to decide is what to do with the time that is given us."

J.R.R. Tolkien, The Fellowship of the Ring



Catalogue

[Read](#) [Watch/Listen](#) [Play](#) [Discover](#) [How Do I...](#) [Branches & Hours](#) [Catalogue](#)

Computer access and extended hours at select branches begin January 13. [Learn more about service restoration.](#)



More time at the Library. We've extended hours at four of our branches.

SCAVENGER HUNTS

One eRead
Un livre!
Canada

GVPL Recommends



GVPL is your place to connect, discover and imagine.

GVPL Virtual Branch Open 24/7





MUSIC

Rock, pop, classical, jazz. Stream music on Hoopla and Naxos, or browse our [catalogue](#) to discover new music to add to your playlist.

Musicians and singers can find sheet music to play in our collection, or can place an [interlibrary loan](#) to bring in music from another library.

We feature music in our library programs throughout the year. In Babytime and Storytime, you'll learn songs that will help children develop language skills. We invite local musicians like Raven Barco to perform in the Central Branch courtyard, recorded as one of the city's best acoustic spots. Grab a book, and enjoy a free concert.





Hoopla

Instantly access movies, music, audiobooks, comics, TV shows and more

Naxos Jazz

Stream more than 200,000 jazz tracks from classic masters to modern greats



Naxos Music Library

Stream more than two million tracks of classical, jazz, opera, pop, rock and more

Naxos World

Stream more than 150,000 tracks from performers around the world

Service Restoration Phase I



Service Restoration Phase II











Service Restoration Phase III







2021 Budget

2021 Budget Request

Category	2020 Budget Approved	2021 Budget Request	Change (\$)	Change (%)
Salaries and Benefits	14,674,065	14,520,580	-153,485	-1.0
Library Materials, Including Capitalized	2,329,887	2,329,887	0	0.0
Supplies, Services and Other	1,507,629	1,507,459	-170	0.0
Building Occupancy	827,933	842,841	14,908	1.8%
Capital Expenditures – Other	690,180	610,180	-80,000	-11.0
Total Expenditures	20,029,694	19,810,947	-218,747	-1.09%
Transfers to/(From) Reserves/Surplus	(250,000)	(221,252)	28,748	-11.00
Branch Start-Up Funding	(355,280)	(355,280)	0	0.00
Revenues	(1,345,689)	(1,155,689)	-190,000	-36.30
Municipal Contributions - Operating	18,078,726	18,078,726	0	0

Esquimalt 2021 Contribution

2020 Share	2020 Requisition	2021 Share	2021 Requisition	Contribution Increase (Decrease)		Per Capita Increase	Per Capita Total
5.34%	\$961,294	5.28%	\$950,311	\$(10,983)	-1.10%	\$(0.59)	\$51.30

Looking Ahead



Looking Ahead



“During the pandemic, library service is one of the safest forms of public service that municipalities offer. With online programs and borrowing of items to enjoy in people’s own homes, keeping libraries safely open should be a priority for every municipality that wants to provide outlets for mental stimulation and social connections.”





Thank You