

Development Services

2020 Core Presentation

Township of
ESQUIMALT

A decorative white wavy line that flows under the word 'ESQUIMALT'.

Core Service Areas

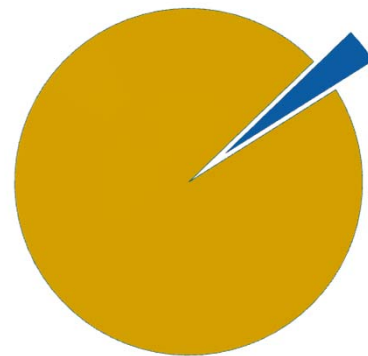
- Planning (Long range e.g. Official Community Plan)
- Development (Development permits, development variance permits, temporary use permits)
- Environment (Environmental Advisory Committee, CARIP, EV, Climate Action IMWG)
- Heritage
- Economic Development (Economic Development Strategy)
- Community Development (Community to Community meetings with First Nations)



2019 Budget Summary

- Total FTE = 6.5 (7 employees)
- Capital Budget = \$0
- Operating Expenditures = \$941,000

Share of Operating Budget



Development
Services
3%



Strategic Priorities/Objectives

- Strengthen the health, livability, and diversity of the community.
 - Support community growth, housing and development consistent with the OCP
 - Support the arts, culture and heritage community
 - Enhance opportunities for Parks & Recreation
 - Develop and implement strategies that reduce impact on the environment consistent with or Climate Action Charter goals
 - Develop health strategies for our community



Strategic Priorities/Objectives

- Build and Enhance Partnerships
 - Work with Esquimalt and Songhees First Nations to support economic, cultural, social and environmental opportunities
 - Work with Esquimalt community groups to advance economic, social and environmental opportunities



Strategic Priorities/Objectives

- Resilient and Diverse Economic Environment
 - Develop and seek opportunities for the Municipal Lands within the Esquimalt Town Square
 - Boost investment in the local economy and promote growth and diversity of businesses



2019 Achievements

- Completed the Designing Density project
- Completed the first annual housing inventory
- Made significant progress on the Climate Adaption Plan
- Supported the CAO in advancing the ETS project including the new library



Key Challenges

- Short term:
 - Provision of adequate housing in the community
 - Reduction in commuting through the promotion of live-work lifestyle in Esquimalt
 - Merging technology with process (e.g. on-line electronic application process)
- Long term:
 - Planning for climate change
 - Planning for changes in technology (e.g. autonomous vehicles)



Key Challenges

- Internal/External
 - Sharing and dissemination of knowledge and experience through a fair, respectful, and transparent process amongst all stakeholders



2020 Initiatives

- Complete Climate Action and Adaptation Plans
- Complete the sale of 880 Fleming Street
- Prepare report for Council related to DADU's
- Bring forward a series of OCP amendments based on our experience and the CRD's population projections
- Present background report to Council related to the proposed Development Capacity Assessment
- Prepare background report on neighbourhood plans

