

Community Safety Services

2020 Core Presentation

Township of
ESQUIMALT

Core Service Areas

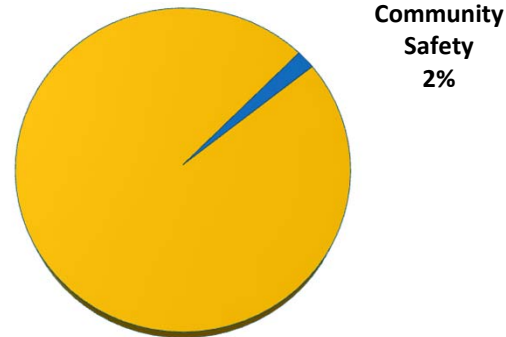
- Emergency Program and Preparedness Initiatives
- Bylaw Enforcement
 - Animal Management
- Building Inspections and Permits
- Business Licensing
- Liaison with Victoria Police Department



2019 Budget Summary

- Total FTE = 4.5 (5 employees)
- Capital Budget = \$0
- Operating Revenue = \$571,000
- Operating Expenditures = \$716,000

Share of Operating Budget



Strategic Priorities/Objectives

- Healthy, Liveable and Diverse Community
 - Support community growth, housing and development consistent with our Official Community Plan (OCP)
 - Control deer in partnership with other governments
- Build and Enhance Partnerships
 - Work with governments, school districts and stakeholders to enhance relationships and advance issues impacting the community





Strategic Priorities/Objectives

- Local Services and Infrastructure
 - Plan for continuity of core local services and infrastructure in the event of an emergency

2019 Achievements

- Emergency Management

- Preparedness presentations to @ 112 people via 8 presentations - 2 Workshops (10) – 6 Strata Presentations (102) – 178 Grade 4 students (starter emergency kits provided) – 120 Rockheights Middle School Students at Quake Cottage
- Established a secondary Emergency Operations Centre at Public Works (supported by grant funding)
- Joint Emergency Support Services training with other Local Governments (supported by grant funding)
- Worked towards establishing Evacuation Procedures with City of Victoria and VicPD
- In house EOC training substantially complete
- Internal notification system exercised regularly



2019 Achievements

- Continue working within the Regional Emergency Management Partnership- participation on Regional Public Education Working group; Regional Concept of Operations Working Group, Regional Hazards, Risk, Vulnerability Analysis Working Group.
- Rolled out Public Alert system – Esquimalt Ready – approximately 1000 subscribers at present.
- **Business Licensing**
 - 750 active business licences (increase of 25 over previous year).
 - Implemented a process to prevent Business License applications from getting stalled.

2019 Achievements

- Building Inspection

- Building Permit/Inspection request remain in significant demand.
- Implemented a process to prevent expired permits/stalled applications for building permits.
- 119 Building permits issued with a total construction value of nearly \$49,000,000.
- Building permit fees of nearly \$463,000.
- 94 Plumbing permits issued.



2019 Achievements

- Bylaw Enforcement

- Completed third Deer Count Survey to inform Deer Management Strategy
- 495 investigative Bylaw files.
- 475 Bylaw Offence Notices issued totalling @ \$18,000 in fines (on par with 2018) – 346 warning tickets issued.
- One chronic unsightly property remaining.
- Injunctive relief relating to land use (Zoning Bylaw)
- Animal Management
 - 22% increase in Investigated Incidents
 - Continued enhanced Animal Management Patrols resulting in significant increase in Written Notices, BON's and Animals Impounded.

Key Challenges

- Short term
 - Emergency Management Legislation renewal
 - Continued rollout of Esquimalt Alert
 - Consistent demand for Bylaw Management services
 - Public Safety Building Working Group
 - Deer Management



Key Challenges

- Longer term
 - Unmet needs in Emergencies
 - Emergency Management Legislation renewal
 - Bylaw Management officer at capacity
 - Parking concerns
 - Public Safety Building
 - Deer Management

2020 Initiatives

- Completing enforcement on remaining chronic unsightly property (Healthy, Liveable and Diverse Community)
- Managing heavy demand for Bylaw Management Services (Healthy, Liveable and Diverse Community)
- Emergency Management (Healthy, Liveable and Diverse Community; Build and Enhance Partnerships)
 - Conducting Joint exercise with City of Victoria and VicPD
 - Ensure consultation on Emergency Program Act renewal/adapting to new legislation
- Increasing enrollment and use of Esquimalt Alert (Healthy Liveable and Diverse Community)



2020 Initiatives

- **Public Safety Building Working Group** (Fully utilize the \$17 million McLoughlin amenity funds to maximum potential)
- **Private use of public land** (Healthy, Liveable and Diverse Community)

