

**2020 Operating Grant Applicants & Recommendations**
**2019**
**2020**

|                                  | Grant  | Request | Recom'd | % chg<br>in<br>grant | Recom'd<br>as % of<br>proj.<br>rev |
|----------------------------------|--------|---------|---------|----------------------|------------------------------------|
| Atomic Vaudeville                | 25,000 | 31,500  | 25,000  | 0.0                  | 8.3                                |
| Aventa Ensemble                  | 22,930 | 28,000  | 22,930  | 0.0                  | 13.5                               |
| CineVic                          | 23,000 | 28,000  | 23,000  | 0.0                  | 8.8                                |
| Deluge Contemporary Art          | 38,210 | 43,000  | 38,210  | 0.0                  | 19.5                               |
| Early Music Society              | 12,000 | 15,000  | 12,000  | 0.0                  | 7.3                                |
| Greater Victoria Performing Arts | 8,000  | 8,000   | 8,000   | 0.0                  | 4.0                                |
| Greater Victoria Youth Orchestra | 8,000  | 8,000   | 8,000   | 0.0                  | 3.4                                |
| Kaleidoscope Theatre             | 55,000 | 60,000  | 55,000  | 0.0                  | 11.8                               |
| MediaNet                         | 19,000 | 25,000  | 19,000  | 0.0                  | 10.7                               |
| Open Space                       | 87,930 | 105,000 | 87,930  | 0.0                  | 10.5                               |
| Puente Theatre                   | 31,000 | 35,000  | 31,000  | 0.0                  | 16.8                               |
| Story Theatre                    | 40,000 | 45,000  | 40,000  | 0.0                  | 13.1                               |
| Theatre Inconnu                  | 27,500 | 28,000  | 27,500  | 0.0                  | 24.1                               |
| Theatre SKAM                     | 39,000 | 80,000  | 39,000  | 0.0                  | 5.6                                |
| Victoria Arts Council            | 24,000 | 30,000  | 24,000  | 0.0                  | 9.1                                |
| Victoria Baroque Players         |        | 10,000  | 9,550   | ?                    | 6.3                                |
| Victoria BC Ska & Reggae         |        | 20,000  | 0       | ?                    | 0.0                                |
| Victoria Children's Choir        | 13,930 | 14,000  | 13,930  | 0.0                  | 6.7                                |
| Victoria Conservatory of Music   | 55,000 | 75,000  | 55,000  | 0.0                  | 15.5                               |
| Victoria Operatic Society        | 21,500 | 50,000  | 21,500  | 0.0                  | 4.5                                |
| Victoria Shakespeare Society     | 20,000 | 25,000  | 20,000  | 0.0                  | 16.2                               |
| Xchanges Artists' Gallery        | 9,000  | 15,000  | 8,500   | -5.6                 | 11.5                               |

**Total 580,000 778,500 589,050**

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- A photograph of a group of people at a meeting. In the foreground, a man with glasses and a dark shirt is seated at a table. Behind him, a woman with blonde hair and glasses is standing and gesturing with her hand. To her right, another woman with blonde hair is seated. In the foreground, the back of a person's head with white hair is visible. On the table, there are several white disposable cups and a large glass pitcher. The background is dark and out of focus.
- Goals Established in 2015
  - Plan Adopted 2016
  - Implementation Starts 2017

Arts Strategic Plan  
2015

Implementation  
2017

Evaluation  
Now

## Strategic Goals

- Awareness
- Funding
- Access
- Growth
- Granting

## Key Actions

- 4 New grant programs
- Impact reporting
- Outreach activities
- Roundtable
- Summit

## Impact

- Collaborative Governance
- Community Participation
- Creativity
- Equity & Inclusion
- Economy