Making a difference...together

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September 18, 2019

Mayor Barbara Desjardins Township of Esquimalt 1229 Esquimalt Road Esquimalt, BC V9A 3P1 CORPORATION OF THE TOWNSHIP OF ESQUIMALT
For Information:

CAO Mayor/Council

RECEIVED: SEP 2 0 2019

Referred:

For Action For Response COTW
For Report Council Agenda

File: 0400-50

Dear Mayor Barbara Desjardins

Re: UBCM Housing Needs Reports Program Grant

On September 11, 2019, the Capital Region District (CRD) Board authorized CRD staff to apply to the Union of BC Municipalities (UBCM) for a grant under the 2019 Housing Needs Reports Program and, if awarded, to provide overall grant management for a Regional Housing Needs Reports Project.

During recent DPAC meetings, the planning staff from eleven local government entities expressed interest in collaborating on this Project. A representative from your Municipality was among those who expressed interest in participating in the Regional Project and, in order for the CRD to meet UBCM grant requirements, a Council resolution supporting participation in the Project is needed from your Municipality. A draft sample resolution is provided below.

That the Township of Esquimalt support the Capital Regional District to apply for, receive, and manage UBCM grant funding to complete a housing needs report in partnership with the Township of Esquimalt.

Should your Council support such a resolution, please provide the CRD with a letter outlining this resolution, as well as a copy of the minutes where the resolution was discussed and approved.

CRD staff will submit these letters of approval along with the CRD's Housing Needs Reports Program Grant Application. The UBCM grant application deadline is November 29, 2019. A project description that includes a high level project timeline is attached for your information (Attachment 1).

We are excited for the opportunity to facilitate collaboration on this project and to work towards developing a sustainable and accessible data reporting approach to housing information in the region. Please contact John Reilly, Manager Housing Planning and Programs, at jreilly@crd.bc.ca or at (250) 360-3081, should you have any questions.

Sincerely,

Colin Plant

Chair, Capital Regional District Board

cc: Robert Lapham, Chief Administrative Officer

Attachment (1)





Regional Housing Needs Reports Project Project Description

Identification of Opportunity

In 2018, the Provincial Government passed $Bill\ 18-2018$: Local Government Statutes (Housing Needs Reports) Amendment Act, 2018 which requires local governments to develop housing needs reports on a regular basis. The reports are intended to strengthen the ability of local governments to understand what kinds of housing are most needed in their communities, and help inform the development and implementation of official community plans and regional growth strategies.

To support municipalities and electoral areas in creating reports that meet the provincial requirements, funding is being made available as grants through the Union of BC Municipalities (UBMC) Housing Needs Reports Program. Funding is scaled based on the net population of the planning area and regional projects are possible where municipalities and electoral areas agree to work together.

One of the Development Planning Advisory Committee (DPAC) purposes is "to facilitate coordination of Provincial ... actions, policies and programs as they relate to the development and implementation of the regional growth strategy" and through DPAC the CRD has identified 11 local government entities that want to collaborate on a regional project in 2020. Further, all local government entities in the capital region have indicated the desire to collaborate on the ongoing updating of these reports and develop a sustainable and accessible data reporting approach to housing information in the region.

Participating Municipalities, Electoral Areas and Islands Trust Areas

Central Saanich

Colwood

Esquimalt

Highlands

Islands Trust (SGI and SSI)

Juan de Fuca EA

Langford

Metchosin

North Saanich

Saanich

Victoria

Alignment with CRD Plans and Strategies

Plan/Strategy	Direction		
	Measure housing affordability and engage with municipalities on affordability		
Corporate Plan	Support municipalities in their affordable housing objectives		
Corporate Fian	Lead and participate in regional, provincial and federal affordable housing planning initiatives		
Regional Growth Strategy	Work across the housing spectrum when identifying the current and anticipated future issues concerning market and non-market housing affordability for no, low and middle income and special needs households Analyze the extent of present (housing) issues and forecast future issues		

	Include housing affordability approaches and policies in the Regional Growth			
	Strategy and monitor regional outcomes			
	Supports municipalities and electoral areas in initiatives that identify housing			
Regional Housing	development targets that support increased density within the region's urban			
Affordability Strategy	containment boundary, monitors results and assesses challenges			
	Establishes regional housing development targets and supports municipalities			
	and electoral areas in establishing local targets, monitoring results, assessing			
	development challenges and identifying potential solutions			

Goals & Objectives

Main Goal: Create Housing Needs Reports for the 11 participating local government entities.

Sub-Goal: Develop a regional housing data reporting system.

Sub-Goal: Create a process for providing all regional local government entities with ongoing support

in creating updated Housing Needs Reports that meet provincial legislative requirements.

Objectives:

Develop and execute project plan

Obtain data compiled by provincial authorities

- Seek out and obtain additional data and statistics that meet provincial requirements
- Create draft Housing Needs Reports based on provincial criteria
- Facilitate stakeholder as well as community engagement that confirms and builds understanding
 of the current context and shares the findings of the housing needs assessment in each of the 11
 local government entity jurisdictions
- Create Housing Needs Reports that meet provincial legislative requirements

Roles and Responsibilities

This project will provide opportunity for the involvement of CRD staff, municipal administrations as well as consultants to support various responsibilities related to the completion of the project. The following table provides a summary of anticipated roles and responsibilities.

	Role/Responsibility			
Project Element	CRD	DPAC	Local Govt.	Consultant
Project management	Lead		"	
Grant application and management	lead			
Consultant recruitment and selection	Coordinate	Decision		
Data compilation and presentation	Lead		Support	Support
Drafting of municipal reports	Lead		Support	Support
Approval of municipal reports		Support	lead	:
Local community engagement	Support	Support	Lead	Support
Housing sector engagement	Lead	Support	Support	Support
Development of housing data reporting system	Lead	Support		
Development of final Housing Needs Reports	Lead	Support	Support	

Proposed Timeline

Activity		Date	
1.	CRD Approval of UBCM Grant application	September 2019	
2.	Municipal/Electoral Area/Local Trust Area Approval of CRD Role	September/October 2019	
3.	Draft Scope of Work	September 2019	
4.	Approve Scope to Work to Support RFP	October 2019	
5.	Draft UBCM Application	October/November 2019	
6.	UBCM Grant Application Due	November 29, 2019	
7.	Issue RFP	January 2020	
8.	Proposal Review and Consultant Selection	February 2020	
9.	Data Compilation and Collection	March-May 2020	
10.	Stakeholder Engagement	May-September 2020	
11.	Draft Reports Submitted to DPAC	September 2020	
12.	Local Government Review of Draft Housing Needs Reports	October 2020	
13.	Final Housing Needs Reports Submitted to DPAC	November 2020	
14.	Reports Submitted to Local Government Councils for Approval	December 2020	

Budget

Project costs are expected to be approximately \$150,000 and a grant in this amount will be sought from UBCM.

Project Sponsor

CRD Regional Housing is sponsoring this project with the support of CRD Regional and Strategic Planning and DPAC.

Deborah Liske

Subject:

FW: UBCM Housing Needs Report Program Grant

Attachments: image001.jpg; ATT00001.htm; HNR Municipal Letter - Esquimalt.pdf; ATT00002.htm;

Attachment 1 - HNR Project Description.pdf; ATT00003.htm

From: Maia Kerr < mkerr@crd.bc.ca>

Date: September 18, 2019 at 1:18:17 PM PDT

To: "barb.desjardins@esquimalt.ca" <barb.desjardins@esquimalt.ca> **Cc:** "Bill Brown (bill.brown@esquimalt.ca>" <bill.brown@esquimalt.ca>"

Subject: UBCM Housing Needs Report Program Grant

Good afternoon Mayor Barbara Desjardins,

Please find attached a letter from CRD Board Chair Colin Plant regarding the UBCM Housing Needs Reports Program Grant.

Sincerely,

Maia Kerr

Administrative Coordinator Housing Planning & Programs | Capital Regional District 625 Fisgard St, Victoria, BC V8W 1R7 T: 250-360-3652