

Waterfront Parks

Rank	Project	Waterfront Park	Strategic Alignment	Addresses Diverse Community Needs	Environmental Impact	Project Connections/ Efficiencies	Cost Benefit Analysis	Public Support	Funding Implications	Total
1	Multi Purpose Venue	Saxe Point	5	4	5	5		4	5	28
2	Multi Purpose Venue	Esquimalt Gorge	5	4	5	5		3	5	27
3	Japanese Teahouse	Esquimalt Gorge	5	5	5	5		5	1	26
3	Performance Stage	Saxe Point	5	3	5	5		3	5	26
4	Children/Youth Play Area	Saxe Point	5	3	5	2		4	5	24
4	Washrooms	Saxe Point	3	3	5	5		3	5	24
5	Boardwalks	Saxe Point	5	4	4	2		3	5	23
5	Enhanced Lookout Areas	Macaulay Point	4	4	5	2		3	5	23
5	Children/Youth Play Area	Macaulay Point	5	3	5	2		3	5	23
5	Performance Stage	Esquimalt Gorge	5	3	5	2		3	5	23
5	Boardwalks	Macaulay Point	5	4	4	2		3	5	23
6	Children/Youth Play Area	Esquimalt Gorge	3	3	5	2		4	5	22
6	Picnic Facilities	Saxe Point	3	4	5	2		3	5	22
6	Enhanced Lookout Areas	Saxe Point	3	4	5	2		3	5	22
6	Picnic Facilities	Esquimalt Gorge	3	4	5	2		3	5	22
7	Outdoor Pool	Esquimalt Gorge	5	3	3	1		4	5	21

Project Scoring

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7	Community Garden	Esquimalt Gorge	3	3	5	2		3	5	21
8	Washrooms	Macaulay Point	3	3	5	1		3	5	20
9	Dog related Enhancements	Macaulay Point	3	2	4	1		3	5	18
10	Climbing Wall	Macaulay Point	3	1	4	1		3	5	17
10	Boathouse Storage	Esquimalt Gorge	5	2	5	1		3	1	17
11	Food and Beverage Facilities	Saxe Point	0	2	5	5		3	1	16
12	Food and Beverage Facilities	Esquimalt Gorge	0	2	5	1		4	1	13
-	No Changes Please	Saxe Point			Did not score			2		
-	Picnic Facilities	Macaulay Point			Did not score			2		
-	Disc Golf	Esquimalt Gorge			Did not score			2		
-	Wharf/Dock	Esquimalt Gorge			Did not score			2		
-	Outdoor Pool	Macaulay Point			Did not score			2		
-	Outdoor Pool	Saxe Point			Did not score			2		
-	Boardwalks	Esquimalt Gorge			Did not score			2		
-	Washrooms	Esquimalt Gorge			Did not score			2		

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-	Climbing Wall	Esquimalt Gorge			Did not score			2		
-	Dog related Enhancements	Esquimalt Gorge			Did not score			2		
-	No Changes Please	Macaulay Point			Did not score			2		
-	Interpretive Centre	Macaulay Point			Did not score			2		
-	Trails	Macaulay Point			Did not score			2		
-	Dog related Enhancements	Saxe Point			Did not score			2		
-	Disc Golf	Saxe Point			Did not score			2		
-	Multi Purpose Venue	Macaulay Point			Did not score			2		
-	Disc Golf	Macaulay Point			Did not score			2		
-	Public Art	Macaulay Point			Did not score			2		
-	Wharf/Dock	Saxe Point			Did not score			2		

Downtown Recreation Facilities

Rank	Project	Recreational Facility	Strategic Alignment	Addresses Diverse Community Needs	Environmental Impact	Project Connections/ Efficiencies	Cost Benefit Analysis	Public Support	Funding Implications	Total
1	Existing Field Upgrades-lighting etc	Bullen Park	3	4	5	4		4	5	25
2	Indoor Courts	ABSC	5	3	5	1		5	5	24
2	Washrooms	Bullen Park	3	3	5	4		4	5	24
3	Outdoor Track	Bullen Park	5	3	4	3		3	5	23
3	Artificial Turf Field	Bullen Park	3	4	5	3		3	5	23
3	Additional Multi-purpose space	ERC	5	4	4	2		3	5	23
4	Arts/cultural studio, gallery	ERC	5	2	5	2		3	5	22
5	Aquatic Centre Enhancements	ERC	3	3	5	1		4	5	21
5	Fieldhouse, Changerooms	Bullen Park	2	3	4	4		3	5	21
5	Picnic Facilities	Bullen Park	2	4	5	2		3	5	21
6	Climbing Wall	ABSC	4	1	5	1		4	5	20
6	Climbing Wall	ERC	4	1	5	1		4	5	20
6	Youth Centre Enhancements	ERC	3	1	5	2		4	5	20
6	Courts	Bullen Park	4	2	5	1		3	5	20
6	Changerooms	ERC	3	3	5	1		3	5	20
6	Community Garden	Bullen Park	3	3	5	1		3	5	20
6	Running Track	ERC	3	3	5	1		3	5	20
7	Food and Beverage Facility	ERC	0	2	5	2		3	1	13
8	Food and Beverage Facility	ABSC	0	2	5	1		3	1	12

Project Scoring

Rank	Project	Recreational Facility	Strategic Alignment	Addresses Diverse Community Needs	Environmental Impact	Project Connections/ Efficiencies	Cost Benefit Analysis	Public Support	Funding Implications	Total
9	Energy Efficiency Retrofits	ABSC			Does not meeting funding criteria			4		9
-	Weight Room	ERC			Did not score			2		
-	Performance facility	Bullen Park			Did not score			2		
-	Don't Know	ABSC			Did not score			2		
-	Parking Lot, electric vehicle charging station	ERC			Did not score			2		
-	Fitness facility	ABSC			Did not score			2		
-	Second sheet of ice	ABSC			Did not score			2		
-	Child care space	ERC			Did not score			2		
-	Kids play area	ABSC			Did not score			2		
-	Arena seating	ABSC			Did not score			2		
-	Food and Beverage Facility	Bullen Park			Did not score			2		
-	Roller rink	ABSC			Did not score			2		
-	Gymnasium	ERC			Did not score			2		

Downtown Emergency Services & Public Safety Facility

Item #	Project	Total Votes	Strategic Alignment	Addresses Diverse Community Needs	Environmental Impact	Project Connections/ Efficiencies	Cost Benefit Analysis	Public Support	Funding Implications	Total
1	Emergency Coordination Centre	332	5	5	4	5		5	5	29
2	Arts & Culture Space	302	5	3	4	5		5	5	27
3	Community Garden	282	3	1	5	5		4	5	23
4	Childcare space	278	2	2	4	5		4	4	21
4	Public Meeting Rooms	218	0	4	4	5		3	5	21
5*	Housing		5	4	4	5			1	19
6	Safe injection site	129	0	1	4	5		2	3	15
6	Needle exchange	76	0	1	4	5		2	3	15
7	Disaster Sirens/Supplies	224		Does not meeting funding criteria					3	3

*The addition of housing as a component of the public safety facility was a direction of Council. It was not a component of the public engagement process.