Esquimalt Emergency Program 2017 Work Plan

Program Area	Objective	Supporting Goal	Performance Measures
Emergency Plans	Update emergency plans and procedures	Completion of: Update Emergency Response and Recovery Plan Update Evacuation Plan Update HRVA/ Community Risk Assessment	 # completed plans # of items approved by Emergency Executive Committee and Council
EOC Training	Coordinate EM training for staff and volunteers	 In-House EM Training Roll out of E-Learning Modules ESS training for Rec staff 	# of training sessions held# of staff trained# of staff trained in ESS
Exercises	Coordinate exercises for staff, volunteer and partner agencies	 Tabletop inter-agency exercise (Emergency Planning Committee) – Evacuation Based EOC exercise for EOC Team BC Shakeout Exercise for departments 	# of exercises# of participating staff# of participating agencies
EOC Preparedness	Equip secondary EOC at Public Works	Secure equipment for secondary EOCTable top exercise and set up of EOC	Time / ease of setting up EOCExercise Evaluation
Neighbourhood Emergency Preparedness Program (NEPP) /Public Education	Promote emergency preparedness in Esquimalt	 EMBC campaign and ShakeOut BC Coordinate with neighbourhood agencies Participation in local events Public and Grade 4 Education sessions Neighbourhood Damage Assessment Training 30 minute information sessions 	 # of public awareness sessions held # of public participating # of events attended # of social media interactions # of students at presentations # social media interactions
Volunteer Components: Emergency Social Services (ESS), Emergency Radio Communications (ERC), (NEPP)	Develop annual work plan for volunteer teams	 Recruitment of ESS and ERC Teams Develop overall ESS Plan Regional ESS and Communications Exercise Inventory of supplies / equipment 	 # volunteers recruited/trained # participants in exercises Completion of additional supplier and facility use agreements
Communications	Selection of Mass Notification System (MNS)	Test comparable MNS systemsEmergency Communications Plan	# of volunteers and staff reachedCost savings and new features
Desalination Unit	Ensure readiness for long-term use in an event	 Testing schedule Purchase of water storage equipment Continued Training of Esquimalt staff / volunteers Develop water distribution plan 	 # of successful tests Amount of equipment purchased and tested # of trained staff and volunteers
Regional Emergency Management (EM)	Ensure Esquimalt representation in regional EM initiatives	 Contribute to working groups and outcomes of regional plans, projects, and exercises (LG EPAC, REPAC, REMP) 	 # working group memberships # meetings attended # completed projects
Staff Preparedness	Ensure staff are safe, prepared and able to respond in an emergency	Contests, incentives, information sessionsGrab n Go kits for staff	 # staff that participate # staff with emergency kit