

### Option 3 Renewal/Modification of Existing Infrastructure

#### Scope of Work:

- 1) Curb Removal/Replacement
- 2) Catch Basin Removal/Replacement
- 3) Asphalt Overlay (Entire Corridor)
- 4) 1.8 Meter Wide Sidewalk (North Side)
- 5) 2.5 Meter Wide Sidewalk (South Side)
- 6) Upgrade of Sanitary Main
- 7) Curb Extensions at Intersections
- 8) New Boulevard Trees, Both sides, Every 50 Meters
- 9) Irrigation at intersections

#### Costs

Surface Works	\$3,870,000
Sub-Surface Works	\$370,000
General Requirements/ Removals and Disposals	\$420,000
Contingency (20%)	<u>\$940,000</u>
<b>Total</b>	<b>\$5,600,000</b>

#### Phasing

	Total Cost	% Completed
Phase 1: Admirals to Lampson	\$2,130,000	38%
Phase 2: Lampson to Head	\$2,020,000	36%
Phase 3: Admirals to Grafton	\$1,510,000	27%