



**CORPORATION OF THE
TOWNSHIP OF ESQUIMALT**
Agenda - Final-revised
Special Committee of the Whole

Municipal Hall
1229 Esquimalt Road
Esquimalt, B.C. V9A 3P1

Monday, February 9, 2026

7:00 PM

Esquimalt Council Chambers

In person attendance is permitted.

Members of the public are encouraged to submit their comments to Council by emailing council@esquimalt.ca or mailing or delivering comments to 1229 Esquimalt Rd, Esquimalt, BC, V9A 3P1 before 12:00 p.m. (noon) on the day of the meeting.

*The Special Meeting of Committee of the Whole will be streamed on the following link:
<https://esquimalt.ca.legistar.com/Calendar.aspx>.*

1. CALL TO ORDER

2. INTRODUCTION OF LATE ITEMS

- 1) [26-068](#) Late Correspondence

Attachments: [Summary Page](#)
[Item 7.2](#)

3. APPROVAL OF THE AGENDA

4. ADOPTION OF MINUTES

- 1) [26-060](#) Minutes of the Committee of the Whole meeting held on January 19, 2026

Attachments: [Minutes of the Committee of the Whole meeting held on January 19, 2026](#)

- 2) [26-061](#) Minutes of the Special Committee of the Whole meeting held January 26, 2026

Attachments: [Minutes - Special Committee of the Whole meeting held on January 26, 2026](#)

5. PUBLIC INPUT ON ITEMS 6 AND 7

Limit 2 minutes per speaker

6. PRESENTATIONS AND DELEGATIONS

Presentations

- 1) [26-059](#) Greater Victoria Harbour Authority Member Update

Attachments: [GVHA Member Update](#)

- 2) [26-054](#) Victoria Police Department - Q4 Community Safety Report Card

Attachments: [VicPD 2025 Q4 Presentation to Esquimalt Council](#)

7. STAFF REPORTS

- 1) [26-055](#) 2026 Budget Book, Staff Report FIN-26-003

Recommendation:

That the Committee of the Whole provide feedback to staff about the current draft document, including any changes they would like to see in future year versions.

Attachments: [2026-budget-book-V2 Feb 2 2026](#)

- 2) [26-062](#) 2026-2030 Financial Plan Options and Way Ahead, Staff Report No. ADM-26-008

Recommendation:

That the Committee of the Whole recommend to Council:

- That the proposed increase of 13% for the 2026 budget be supported;
- That staff be directed to prepare a project backgrounder/impact assessment to initiate the 3rd party benchmarking analysis for revenue;
- That staff be directed to prepare a project backgrounder/impact assessment to initiate the 3rd party benchmarking analysis for operating budget/service delivery;
- That staff be directed to brief Council on staff's potential initiatives on efficiency/effectiveness prior to development of Council's 2026-2030 strategic plan; and
- That staff be directed to prepare any further budget related information needed for Council's 2026-2030 Financial Plan deliberations.

Attachments: [Attachment 1 - Draft Budget Scenarios, February 9, 2026.pdf](#)

[Attachment 2 - Supplemental Budget Requests - Summary Sheets.pdf](#)

[Attachment 3 - Budget Reduction Option Details.pdf](#)

8. PUBLIC COMMENT PERIOD

Address Council on any topic that impacts Esquimalt (excluding Agenda items and matters that will be or have been the subject of a Public Hearing). Limit 2 minutes per speaker.

9. ADJOURNMENT