

CORPORATION OF THE TOWNSHIP OF ESQUIMALT 2025 BUDGET SUPPLEMENTAL STAFF ADDITIONS	2025 BUDGET REQUEST	2026 CORE BUDGET INCREASE	COUNCIL COMMENTS/QUESTIONS
Administration			
HR & Community Relations Administration Support	\$86,800	\$89,838	
Fire			
Inspector	\$172,459	\$178,495	
Fire Fighters (3)	\$305,739	\$316,440	
Development Services			
Senior Planner	\$120,733	\$124,959	
Administrator (Shared w/ Engineering)	\$85,803	\$88,806	
Engineering			
Project Manager	\$160,015	\$165,615	
TOTAL SUPPLEMENTARY STAFF ADDITIONS	\$931,549	\$964,153	

** Does not include:
- 2 additional workers funded through the capital program
-1 corporate services position approved during the 2024-2028 Financial Plan