

**1. IDENTIFICATION OF APPLICANT:**

Organization name:

Mailing Address:

Contact Person:

Telephone:

Email Address:

**2. ORGANIZATION INFORMATION:**

Are you registered under the *Societies Act*?

Yes ☐

No ☒

Are you a registered charity?

Yes ☐

No ☒

Society or Charity Registration Number:

Did your organization receive a local grant from the Township last year?

Yes ☒

No ☐

Has a final report been submitted?

Yes ☒

No ☐

*This collection of personal information is authorized under Section 26(c) of the Freedom of Information and Protection of Privacy Act. The information will be used for processing this application. Questions about the collection or use of this information can be directed to the Township's Corporate Officer at corporate.services@esquimalt.ca, 250-414-7135, or 1229 Esquimalt Road, Esquimalt, BC, V9A 3P1.*

**ORGANIZATIONAL CAPACITY (20%)**

3. Please attach your most recent financial statements.
4. Please outline your administrative and Board/Committee structures. Do staff have the necessary qualifications and experience to lead and execute the program or event? Please provide details.

n/a

5. What is your organization's history of providing benefit to the residents of Esquimalt?

Student support through athletics

6. What is your organization's role or niche in the community? What makes it different from other similar organizations?

n/a

7. How is your organization moving towards financial self-sufficiency?

n/a

**PROGRAM, PROJECT or EVENT DESCRIPTION (25%)**

8. Please provide a description of the program, project or event and why a local grant is required. Include details such as:

- who is your target audience?
- what are the key goals and objectives?
- what are the anticipated outcomes?
- a detailed work plan with project timelines

\* Same as in previous years - funds this year will be passed on to Esquimalt families for off-set costs to team tournament registration costs, and travel.

9. How will your organization measure whether the program or event was a success?

We believe a successful athletic program encourages participation and fun and is grounded in the development of character.

10. What is the minimum level of funding required for the program, project or event to occur? What would be the impacts if you received less than your full request?

The grant that athletics has accessed in the past totals \$2750/year

**BUDGETARY DETAILS (25%)**

11. Please attach your program or event budget. This should include all revenue classified as either secured or speculative. Ensure that expenditures do not exceed revenues.
12. Are there any special issues affecting expenses or revenue in the projected year? If yes, please explain.

This is the first time in 2 years that we will have run a full 10-month athletics program

13. Please describe any attempts made to secure funding from other sources. Provide details about funding that has been secured from other municipalities or levels of government.

The Esquimalt PAC supports our athletics program with donations of around \$8000/year.

14. What are the plans to cover any potential revenue shortfall?

Mr. Thompson is a very creative raiser of funds and this community has always had our backs when needed.

15. If your request is higher than previous years, please provide an explanation.

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16. Are any funds being used to provide grants to other individuals or organizations?

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**COMMUNITY IMPACTS AND INVOLVEMENT (30%)**

17. How many people participate in or take advantage of the program, project or event for which you are seeking funding? How many of those people are Township residents?

We have 19 teams this year and close to 300 participants

18. What environmental and sustainability initiatives will form part of the planning and execution of your program or event?

n/a

19. How many volunteer staff do you utilize and what are the total volunteer hours?

Pretty tough to quantify but .... a lot.

20. Could the program, project or event occur without volunteer support? Why or why not?

Our coaches, teacher-sponsors, and community volunteers are not paid positions in the Athletic Department. Without these

21. Please describe any significant established partnerships with other community groups

volunteers, we would not be able to run the department at all.

**22. PUBLIC ACKNOWLEDGEMENT:**

All recipients of Township of Esquimalt local grants are required to publicly acknowledge the grant. How does your organization plan on publicly acknowledging the grant?


School accounts treasurer will submit any requested documentation of expenses. But we probably run just over \$50 grand through the accounts so the community grant is just a part of the machine to speak.

**DECLARATION:**

I am an authorized signing officer of the organization and I certify that the information given in this application is correct. I agree to the following terms:

- The organization will be in compliance with all applicable municipal policies and bylaws.
- The organization will publicly acknowledge the local grant awarded by the Township.
- The organization is in good standing with either: (i) the Province of BC as a registered Society or (ii) the Canada Revenue Agency as a registered Charity.
- The grant application meets all the eligibility requirements of the Township's Local Grant Policy.

The information in this application will be reviewed and assessed by the Local Grant Committee to determine potential grant allocations. The Committee will evaluate all applications based on: Organizational Capacity, Program/Event Description, Budgetary Details, and Community Impacts and Involvement.

  
Signature

Athletic Director  
Position

Mike Thompson  
Name (please print)

March 11 2022  
Date