



# CORPORATION OF THE TOWNSHIP OF ESQUIMALT

Municipal Hall  
1229 Esquimalt Road  
Esquimalt, B.C. V9A 3P1

## RESOLUTIONS TO BE RATIFIED

From the Committee of the Whole Meeting of February 9, 2026:

1. 2026 Budget Book, Staff Report FIN-26-003

That the Committee of the Whole recommend that Council direct staff to update the 2026 Budget Book to reflect the comments made at the February 9, 2026, Special Committee of the Whole meeting.

2. 2026-2030 Financial Plan Options and Way Ahead, Staff Report ADM-26-008

That the Committee of the Whole recommends that Council direct staff to provide:

- 1) more information on Advertising – Corporate Services, Advertising – Engineering, and Advertising – Communications as potential service reductions;
- 2) more information on Local Grants as a potential service reduction;
- 3) more information on the supplemental budget request of one Fire Inspector (FTE); and
- 4) an overview of what the overall budget impacts are of the three options for supplying the established firefighting level of service.