

**Legislative  
Services  
Department**

Legislative Services

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November 10, 2021

Laurie Hurst  
Chief Administrative Officer  
Township of Esquimalt  
1229 Esquimalt Road  
Esquimalt, BC V9A 3P1

CORPORATION OF THE TOWNSHIP OF ESQUIMALT	
RECEIVED:	November 15, 2021
For Information	<input type="checkbox"/> CAO <input type="checkbox"/> Mayor/Council
Other	_____
Referred to:	Deb H
For	<input type="checkbox"/> Action <input type="checkbox"/> Response <input type="checkbox"/> Report
For Agenda	<input checked="" type="checkbox"/> Council <input type="checkbox"/> COTW <input type="checkbox"/> IC

Dear Ms. Hurst:

**Re: 2022 Police Budget**

Please be advised that Victoria Council has given first reading to the City's 2022 Financial Plan Bylaw which includes the core funding for VicPD. In addition, Victoria Council adopted the following resolutions regarding the provisional police budget for 2022:

*That the below additional resources requests by VicPD be included as a supplemental request to be considered by the public as part of the budget engagement process:*

**ADDITIONAL RESOURCES**

- Co-Responder Team 446,233
- Records Specialist (DEMS) 81,118
- Business Intelligence Analyst 123,511
- Front Desk Alternative to Sworn Officers 112,613
- Cultural Liaison Officer 98,745
- Assertive Community Treatment Officer 98,745
- Cyber Crime Sergeant 127,560

\$ 1,088,525 at 86.33% = \$939,724.

*That the City of Victoria consider, as part of the 2022 budget consultation, to fund 6 additional officers solely to provide the city with adequate police service. Such positions are not to increase the sworn and approved strength of the department.*

*That consideration of this matter be postponed until the city receives information on the Township of Esquimalt's response on the VicPD budget.*

Council will be further considering the 2022 Police Budget in January, 2022. We look forward to the Township's response to the Police Board's provisional budget request and additional resource requests at its earliest convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "Curt Kingsley".

Curt Kingsley  
City Clerk