

Option 2 Renewal of Existing Infrastructure

Scope of Work:

- 1) Curb Removal/Replacement
- 2) Catch Basin Removal/Replacement
- 3) Asphalt Overlay (Entire Corridor)
- 4) 2 Meter Wide Sidewalk (South Side)
- 5) 2 Meter Wide Sidewalk (North Side)
- 6) Upgrade of Sanitary Main

Costs

Surface Works	\$3,320,000
Sub-Surface Works	\$370,000
General Requirements/ Removals and Disposals	\$370,000
Contingency (15%)	<u>\$610,000</u>
Total	\$4,700,000

Phasing

	Total Cost	% Completed
Phase 1: Admirals to Lampson	\$1,790,000	38%
Phase 2: Lampson to Head	\$1,740,000	37%
Phase 3: Admirals to Grafton	\$1,180,000	25%