CORPORATION OF THE TOWNSHIP OF ESQUIMALT 2026 BUDGET SUPPLEMENTAL STAFF ADDITIONS	2026 BUDGET REQUEST	2027 CORE BUDGET INCREASE	COUNCIL COMMENTS/QUESTIONS
Administration			
HR Advisor	$104,264	$108,435	
Fire			
Fire Fighters (3)	$321,026	$337,077	
Inspector	$190,136	$199,643	
Inspection - Cost Recovery	($28,867)	($28,867)	
Development Services			
Senior Planner	$120,733	$125,560	
TOTAL SUPPLEMENTARY STAFF ADDITIONS	**$707,292**	**$741,848**	