

Recreation Facilities

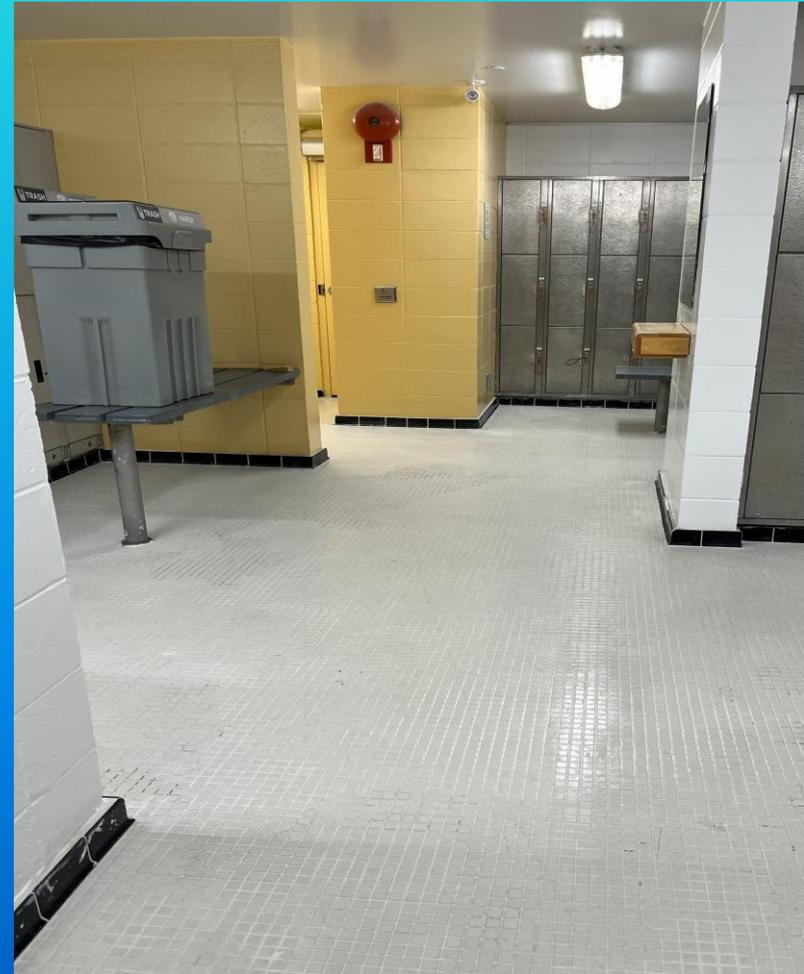


Scope of Service

- This presentation is to provide the committee information on our recreation annual facilities maintenance and capital program.
- Esquimalt owns 3 major Recreation Facilities valued at approximately \$75 million.
- These facilities require maintenance to ensure service levels are met, for example;
 - The recreation centre is open 17 hrs a day and 365 days a year (Christmas/Eve and New Years are modified schedules)
 - The pool receives approximately 168,722 visits a year or an average of 462 visits per day
- Recreation Capital Budget involves equipment replacement and refurbishment to ensure service levels are met.

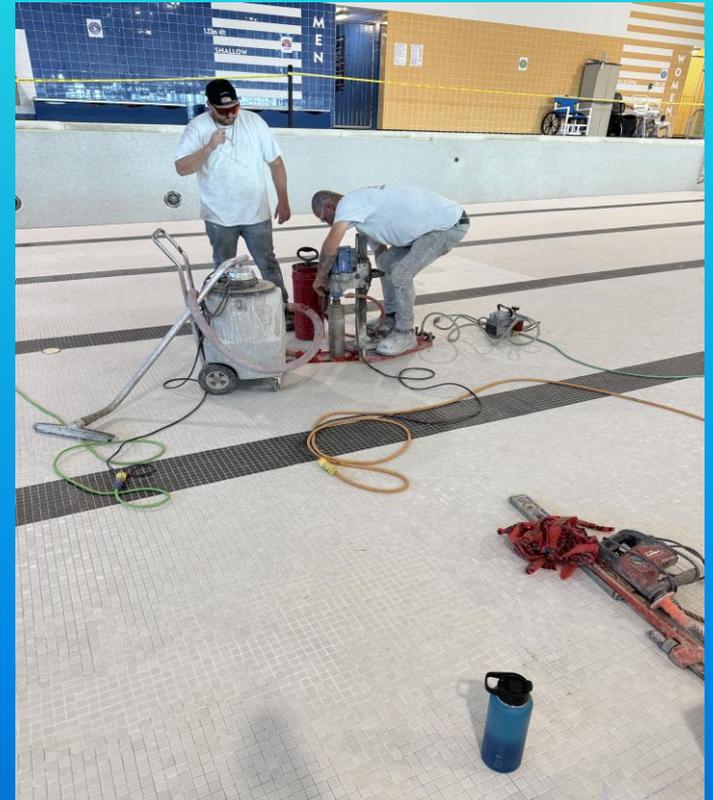
Recreation Centre

Annual Pool Shutdown



Recreation Centre

Main Tank Basin Assessment



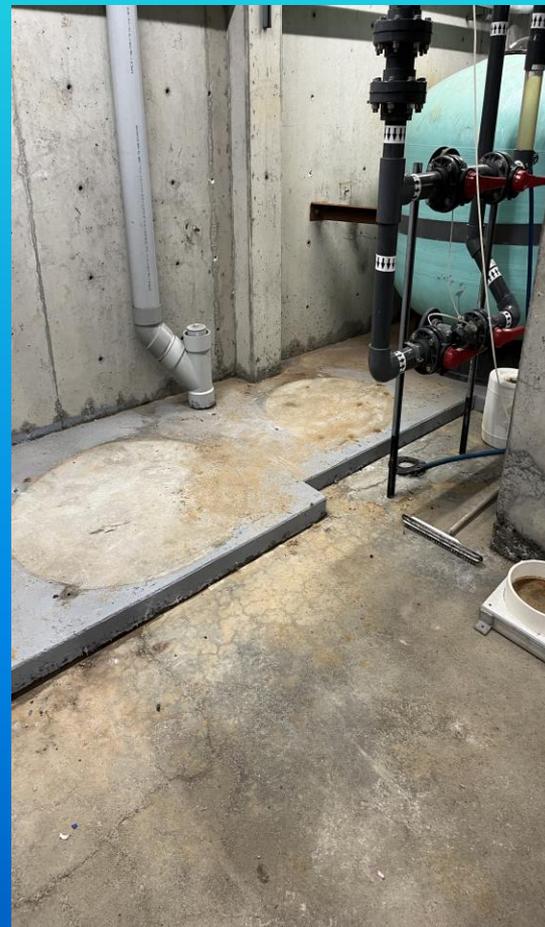
Recreation Centre

Reception Desk Safety Upgrade



Recreation Centre

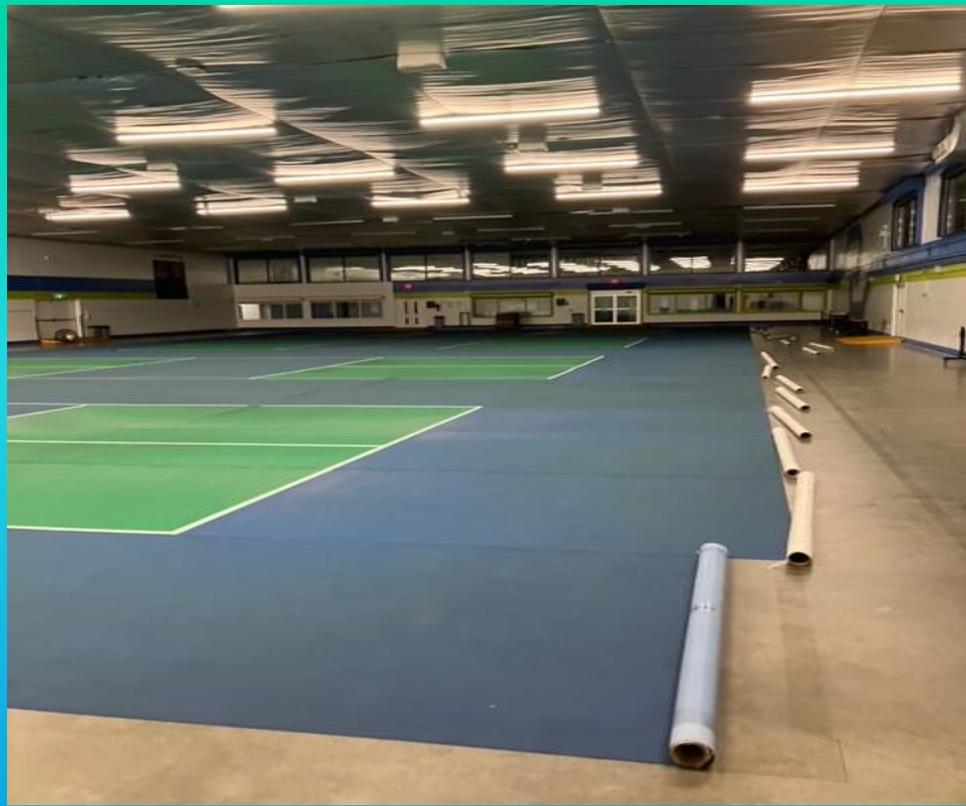
Hot Tub and Tots Pool Filters



Recreation Centre

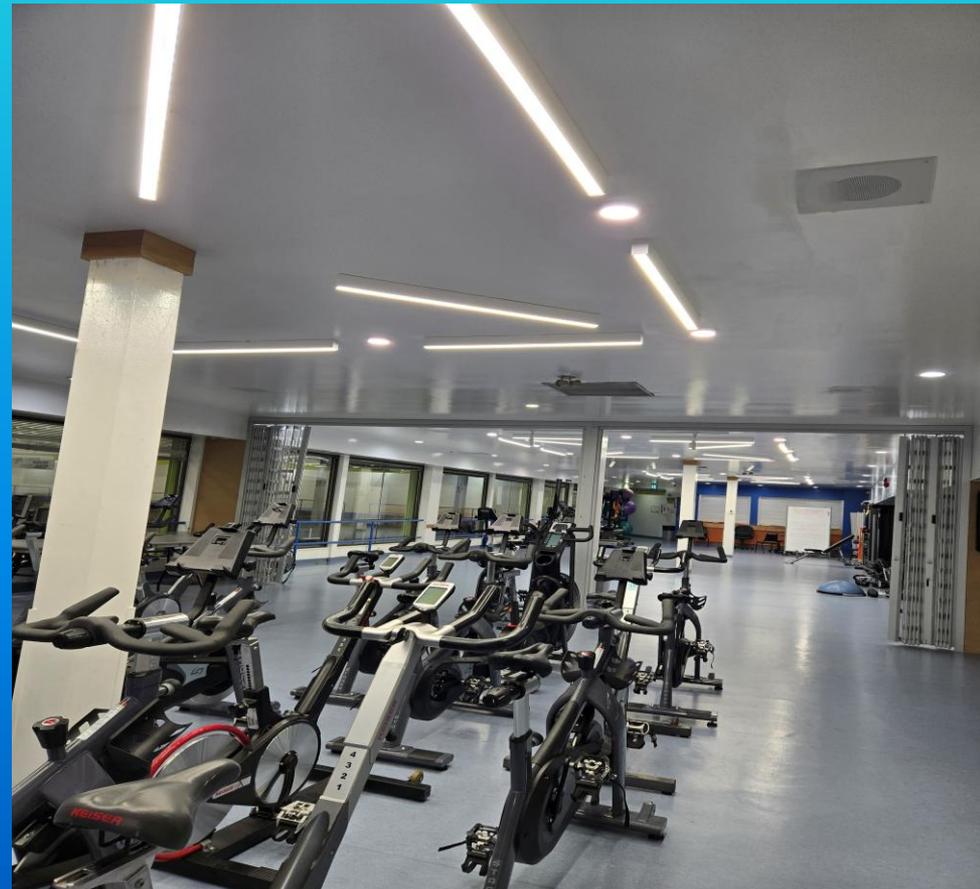


Sports Centre



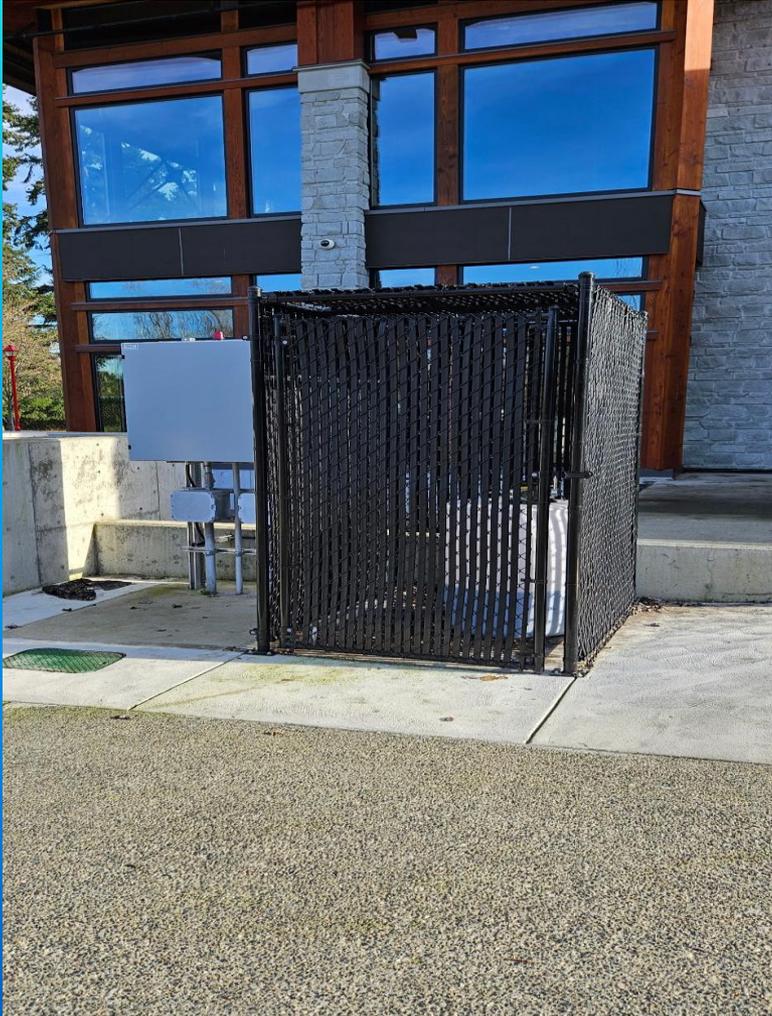
Sports Centre

Crowsnest Lighting Project



Gorge Park Pavilion

Pump Station Odour Control Project



Gorge Park Pavilion

Strip and Re-coat Pond Liner



2026 Projects

