Inflow and Infiltration Reduction Program 2022 to 2030

Year	Activity	Public Cost (\$)	Private Cost (\$)	Total Cost (\$)
2022				
	CCTV Mainline	160,000		160,000
	Smoke testing and flow monitoring	50,000		50,000
	Year total	210,000	_	210,000
2023				
	CCTV of laterals and main line	30,000		30,000
	Carry out combined manhole/sewer abandonments	30,000		30,000
	Flow Monitoring Phase 1 - Colville target replacement program	50,000 1,000,000	200,000	50,000 1,200,000
	That I covine target replacement program	1,000,000	200,000	1,200,000
	Year total	1,110,000	200,000	1,310,000
2024	Comp. (1)			
	CCTV of laterals and main line	30,000		30,000
	Flow Monitoring Phase 1 - Uganda Catchment target replacement program	50,000 1,200,000	230,000	50,000 1,430,000
	nace 2 oganic caracteristics and periodical program	2/200/000	200,000	-
	Year total	1,280,000	230,000	1,510,000
2025	CCTV of laterals and main line	30.000		20.000
	CCTV of laterals and main line Flow Monitoring	30,000 50,000		30,000 50,000
	Phase 1 - Forshaw Catchment target replacement program	1,400,000	230,000	1,630,000
	Year total	1,480,000	230,000	1,710,000
2026	CCTV of learning and are in line	20,000		20.000
	CCTV of laterals and main line Flow Monitoring	30,000 50,000		30,000 50,000
	Phase 1 - Kinver Catchment target replacement program	1,200,000	150,000	1,350,000
	Year total	1,280,000	150,000	1,430,000
2027	CCTV of laterals and main line	30,000		30,000
	Flow Monitoring	50,000		50,000
	Phase 2 - Devonshire Catchment target replacement program	1,200,000	150,000	1,350,000
	Year total	1,280,000	150,000	1,430,000
2028				
	CCTV of laterals and main line	30,000		30,000
	Flow Monitoring	50,000		50,000
	Phase 2 - Forshaw Catchment target replacement program	1,200,000	150,000	1,350,000
	Veentetel	4 200 000	450.000	4 420 000
	Year total	1,280,000	150,000	1,430,000
2029				
<u> </u>	CCTV of laterals and main line	30,000		30,000
	Flow Monitoring	50,000		50,000
	Phase 2 - Uganda Catchment target replacement program	1,200,000	150,000	1,350,000
	Year total	1,280,000	150,000	1,430,000
		1,200,000	150,000	-,30,000
2030				
	CCTV of laterals and main line	30,000		30,000
	Flow Monitoring	50,000	150,000	50,000
	Phase 2 - Kinver Catchment target replacement program	1,200,000	150,000	1,350,000
	Year total	1,280,000	150,000	1,430,000
	Program totals (25% of private laterals require work)	10,480,000	1,128,000	11,608,000
	Program totals (50% of private laterals require work)	10,480,000	1,410,000	11,890,000
	Program totals (75% of private laterals require work)	10,480,000	1,762,500	12,242,500
	Program totals (100% of private laterals require work)	10,480,000	2,115,000	12,595,000