CAPITAL REGIONAL DISTRICT PARTICIPATION BY SERVICE AND MUNICIPALITY

JUN 12 2023

COMMITTEE OF THE WHOLE

✓ = Requisition

= Invoice

= Fee based services *see Note 1 below

MUNICIPALITIES

ELECTORAL AREAS

					/	/	/	/	/	/	/	/	/	1	/	/		/	
				3	10	174	Say	200	NIS	15/	1	3	/ _ /	1 4 /	N. A.	14		/	FRST NATIONS
				CSAMICH.	000010	ESQUIMALT.	HIGHLANDS	LANGEORD	METCHOSIN	N SAAMCH	OAKBAY	SAMICH	SIDNEY	Sooke	MODELA	WEW POYAL	\$/	3/	PST NATIO
	Sérvice	Description		/	/		#/	1	"			/	/	/	/		/	/	All
	1.010	Description Legislative & General Government	1	-	1	1		1	-	-	1	1	-	-		1			
GENERAL	1.101	G.I.S.	1	1	1	1	-	1	/	/	-	-	1	/	/	-	1	-	
	1.112	Regional Grant in Aid	· ·	1	1	1	1	1	1	1	1	1	1	/	1	-	1	1	
	1.224	Community Health - Homeless Sec.	-	1	1	1	1	1	/	/	1	1	1	/	1	1	1	1	1
	1.226	Health Facilities - VIHA	✓	1	1	1	1	1	1	1	1	1	1	1	/	1	1	1	
	1.323	Bylaw Enforcement	_	1	V	/	1	1	1	1	1	1	1	1	1	1	1	1	
	1.374	Regional Emergency Program Support	1	1	1	/	1	/	/	1	/	1	1	1	/	1	1	1	-
PROTECTIVE SERVICES		Hazardous Material Incident response		1	1	1	1	/	1	1	/	1	1	1	1	/	1	1	1
PARKS	1.911	Call Answer	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	1.921	Regional CREST Contribution	1	1	1	1	1	-	1	1	1	1	1	1	1	1	1	1	
	1.280	Regional Parks	1	1	1	1	1	1	1	1	1	1	1	1	1	/	1	1	100
	1.309	Climate Action and Adaptation	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	-
OTHER	1.335	Geo-Spatial Referencing System	1	1	1	1	1	1	1	1	1	1	1	/	1	1	1	1	
	1.310	Land Banking & Housing	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PLANNING	1.324	Regional Planning Services	1	1	1	1	1	1	1	1	V	1	1	1	1	1	1	1	-
SOLID WASTE	1.52X	Solid Waste Disposal (Refuse Disposal)	V	1	1	1	1	1	1	1	1	✓	1	1	1	1	1	1	
DRINKING WATER	2.670	Regional Water Supply	1	1	1	1	1	1	1	1	1	1	1	1	1				
HOSPITAL	CRHD	Capital Regional Hospital District	~	1	1	1	1	/	1	1	/	1	/	/	/	1	1	1	1
MUNICIPAL DEBT	1.15X	MFA Debt	1	1	1	1			1	1	1	/	1	1	1	1	1	1	
PROTECTIVE SERVICES			1		1	1								1					
	1.128	Greater Victoria Police Victim Services	√		· ·	1	1		/	· ·	1	√	1	1	1	1		1 /	V
		Traffic Safety Commission	¥ A	1	Y	· /		1	1			1	·	Y	1	· ·		· /	
		Animal Care Services	1		1					1	1	•	·	1	Y			1	Y
	1.912B 1.913	Call Answer - Municipalities	300 X . 30			/		/		·			·	Y	1		1		
		Fire Dispatch Vistoria Family Court Building			/				1		1			1		- 10 m			
PLANNING	1.123	Victoria Family Court Building	1	1	· /	/			-	*	1	/	Name and	1	1	1			✓
	1.126	Victoria Family Court Committee	1		1	1		· ·	1	1	1	1	1	1	1		1	1	
	1.311	Regional Housing Trust Fund Regional Growth Strategy	1	1	-	1		1	· /	1	1	· ·	1	1	1	1			1
	1.121	Sooke Regional Museum	2000										,			1			
	1.290	Royal Theatre								1				1					
	1.295	McPherson Theatre												-					
CULTURE & RECREATION	1.297	Arts Grants			1	1		/		1	1		-	-	1			1	
	1.40X	SEAPARC - Facilities & Recreation			THE SEA				1				/			1			
	1.44X	Panorama Recreation Center	/						/			1							
	1.531	Stormwater Quality Management - Sooke								1			/						
	1.536	Stormwater Quality Management - Core Area		/	1	1	1	1		-	1 /			1	1				1
	1.537	Stormwater Quality Management - Peninsula	-			•		'	1			1			I DESCRIPTION OF THE PARTY OF T				1
	1.538	Source - Stormwater Quality - Saanich Peninsula	1						1			1							
	3.700	Septage Disposal Agreement	1	1	1	1	1	1	1	1	1	1	V	1	1				
	3.701	Millstream Remediation	1	1	1	1	/	1	1	/	1	1	1	1	1	1			
	3.707	On Site System Management Program					1				1				1		•		
	3.717	Core Area Wastewater Operation			1	1	1			1					✓				- V
	3.718	Peninsula Wastewater TP	1					1				1							1 1
	3.720	L.W.M.P. (Peninsula) - Implementation	-						1			/							
WASTEWATER	3.750	LWMP-Public Involvement Process		1	1		1	1		1	1	COLUMN TO SERVICE SERV		1	1				1
	3.752	Stage 3 Harbour Studies		/	1		1				1				1				
	3.755	Regional Source Control Program	/	1	1		1		1	1	1	1		1	1	1	1	1	1 1
	3.756	Harbours Environmental Action	1						/			1			AND ASSESSED.	TOUR BOOK			
	3.769	Debt - Macaulay Pt Genset		1	1		1												√
	3.770A	Debt - NET & ECI Sewer Upgrade		States willowed						/	1			4					
	3.792	Debt - Craigflower PS		1	1		1			N. 2011					1				
	3.798	Debt - Core Sewage Integrated Treatment Facilities		1	1		1			7				1	1				
	3.798B	Debt - Core Sewage Integrated Treatment Facilities		1	1		1			1	1			11/1/	1				
	3.7980	Debt - Core Area Wastewater Treatment Program		1	1		1			1	1			V	1				
DRINKING WATER	2.610	Saanich Peninsula Water Supply	1						1			1		Louis and the same	Harman Anna Anna Anna Anna Anna Anna Anna A				
	2.680	Juan De Fuca Regional Water Supply	477.50	1		1	1	1					1		1	1	100		4
	2.681	Florence Lake Water System Debt					1	1070757	•						-	1	_		

Note 1 - Not funded through requisiton or invoice, operating costs are full y funded by fees & charges, allocations and other revenue.

Note 2 - Other participants include: Federal Government (DND), Institute of Ocean Sciences and Victoria Airport.