

1. **IDENTIFICATION OF APPLICANT:**

Organization name:

Mailing Address:

Contact Person:

Telephone:

Email Address:

2. **ORGANIZATION INFORMATION:**

Are you registered under the *Societies Act*?

Yes

No

Are you a registered charity?

Yes

No

Society or Charity Registration Number:

Did your organization receive a local grant from the Township last year?

Yes

No

Has a final report been submitted?

Yes

No

This collection of personal information is authorized under Section 26(c) of the Freedom of Information and Protection of Privacy Act. The information will be used for processing this application. Questions about the collection or use of this information can be directed to the Township's Corporate Officer at corporate.services@esquimalt.ca, 250-414-7135, or 1229 Esquimalt Road, Esquimalt, BC, V9A 3P1.

ORGANIZATIONAL CAPACITY (20%)

3. Please attach your most recent financial statements.
4. Please outline your administrative and Board/Committee structures. Do staff have the necessary qualifications and experience to lead and execute the program or event? Please provide details.

The Esquimalt High School Athletics Department is comprised of 1 Athletic Director (Currently Chris Dahl), 5 Physical Education teachers, 23 staff and community coaches, and 21 interscholastic sports teams.

5. What is your organization's history of providing benefit to the residents of Esquimalt?

The ESQ High Athletics Department has been promoting active living and a healthy lifestyle through school sport over many decades. We accept all students in an inclusive environment in order to ensure each individual feels empowered to find a healthy outlet through engagement in physical fitness and sport.

6. What is your organization's role or niche in the community? What makes it different from other similar organizations?

We endeavour to offer athletic programming at no cost to Esquimalt families. Community sport involves substantial fees, so we work very hard to provide a cost-free environment to families through extensive fundraising.

7. How is your organization moving towards financial self-sufficiency?

We continue to rely on our community partners to raise the funds we need to cover equipment costs, travel support, and tournament registration fees.

PROGRAM, PROJECT or EVENT DESCRIPTION (25%)

8. Please provide a description of the program, project or event and why a local grant is required. Include details such as:

- who is your target audience?
- what are the key goals and objectives?
- what are the anticipated outcomes?
- a detailed work plan with project timelines

Our volleyball program has exploded here at Esquimalt high school. We are currently still using a court system that is 40+ years old and is in need of updating. This year, the funds we raise will go towards the purchase of 2 new courts (posts & nets) as well as help reduce the cost to families for travel to various tournaments both on the Island and on the Mainland.

9. How will your organization measure whether the program or event was a success?

We currently have three PE (volleyball) classes running as electives in the PE department, we have 4 volleyball teams, and over 120 students engaged in this sport on a daily basis.

10. What is the minimum level of funding required for the program, project or event to occur? What would be the impacts if you received less than your full request?

The more financial support we can generate, the more families in our community will be able to access our athletics programs at a cost that won't break the bank.

BUDGETARY DETAILS (25%)

11. Please attach your program or event budget. This should include all revenue classified as either secured or speculative. Ensure that expenditures do not exceed revenues.

12. Are there any special issues affecting expenses or revenue in the projected year? If yes, please explain.

This year costs will be high due to the new court system we need.

13. Please describe any attempts made to secure funding from other sources. Provide details about funding that has been secured from other municipalities or levels of government.

Ribfest, Esq Alumni, ESQ Firefighters Charitable Foundation, ESQ PAC, Recycling, Pizza Sales, Bottle Drive & Local Businesses. We do not have access to grants from outside our municipality.

14. What are the plans to cover any potential revenue shortfall?

I am working on a new fundraiser through an online platform for selling coupon books. Otherwise, we just need to continue to work on raising funds in creative ways.

15. If your request is higher than previous years, please provide an explanation.

N/A

16. Are any funds being used to provide grants to other individuals or organizations?

N/A

COMMUNITY IMPACTS AND INVOLVEMENT (30%)

17. How many people participate in or take advantage of the program, project or event for which you are seeking funding? How many of those people are Township residents?

All residents of ESQ. Esquimalt Athletics provides access to fitness and sport for over 300 students over the course of the year.

18. What environmental and sustainability initiatives will form part of the planning and execution of your program or event?

N/A

19. How many volunteer staff do you utilize and what are the total volunteer hours?

Difficult to quantify total volunteer hours. We have 23 staff and community coaches plus Athletic Director. It would be in the thousands.

20. Could the program, project or event occur without volunteer support? Why or why not?

Not a chance

21. Please describe any significant established partnerships with other community groups

Our biggest allies are the Township of Esquimalt, the Esquimalt Firefighters, the Esquimalt PAC, the Esquimalt Alumni, RIBFEST, and various local businesses. It is truly a local effort.

22. PUBLIC ACKNOWLEDGEMENT:

All recipients of Township of Esquimalt local grants are required to publicly acknowledge the grant. How does your organization plan on publicly acknowledging the grant?

We will attend a council meeting, and provide updates and thanks to social media, as well as to our weekly parent newsletter (The "Docker")

DECLARATION:

I am an authorized signing officer of the organization and I certify that the information given in this application is correct. I agree to the following terms:

- The organization will be in compliance with all applicable municipal policies and bylaws.
- The organization will publicly acknowledge the local grant awarded by the Township.
- The organization is in good standing with either: (i) the Province of BC as a registered Society or (ii) the Canada Revenue Agency as a registered Charity.
- The grant application meets all the eligibility requirements of the Township's Local Grant Policy.

The information in this application will be reviewed and assessed by the Local Grant Committee to determine potential grant allocations. The Committee will evaluate all applications based on: Organizational Capacity, Program/Event Description, Budgetary Details, and Community Impacts and Involvement.

Mike Thompson Digitally signed by Mike Thompson
Date: 2024.11.04 09:55:56 -08'00'

Signature

Esquimalt High Staff

Position

Mike Thompson

Name (please print)

Nov. 4th, 2024

Date