

TOWNSHIP OF ESQUIMALT IN KIND BREAKDOWN

ESQUIMALT									
ITEM	SIZE	# available	QUANTITY	USE	COST PER DAY	COST PER FESTIVAL - 5 DAYS	SET UP/TAKE DOWN FEE	TOTAL EXPENSE	FROM
Rent	1/2 park				400.50	2002.50		2003.00	Esquimalt
marquee tent	30 x 20	1	1	beer garden	300.00	1500.00	500.00	2000.00	Esquimalt
marquee tent	20 x 20	1	1	hospitality	250.00	1250.00	500.00	1750.00	Esquimalt
marquee tent	10 x 20	1		merch	150.00	750.00	500.00	1250.00	Esquimalt
pop up	10 x 10	2	1	staff	50.00	250.00		250.00	Esquimalt
			1	volunteers	50.00	250.00		250.00	Esquimalt
	10 x 20	1	1	bike parking	75.00	375.00		375.00	Esquimalt
fencing	6 x 10/\$15	95	50	perimeter	750.00	3750.00		3750.00	Esquimalt
bleachers		12	2		200.00	1000.00		1000.00	Esquimalt
tables	8.75/day	500	65		570.00	2850.00		2850.00	Esquimalt
chairs	1.00/day	1000	800		800.00	4000.00		4000.00	Esquimalt
barricades		10	10		50.00	250.00		250.00	Esquimalt
Power cost	50/day				50.00	250.00		250.00	Esquimalt
							TOTAL ESQUIMALT	\$19,978.00	