



## VICTORIA & ESQUIMALT POLICE BOARD

December 13, 2024

Esquimalt Mayor and Council  
Township of Esquimalt

*Via Email*

Dear Mayor and Council,

**RE: Updated Budget**

Please see the attached document for an updated 2025 budget submission.

The budget has been adjusted to reflect the addition of the Late Night Task Force (LNTF) funding to the 2025 budget. This service had been funded by the City of Victoria in 2024 and in the previous years, however, the Police Board's Finance Committee Chair received a letter from the Victoria Mayor dated November 19, 2024, indicating that any programs, such as the LNTF, that are intended to provide adequate police services are expected to be included in the police budget.

Given that the Police Department deems these services to be essential, \$230,000.00 has now been included in the 2025 provisional budget.

Sincerely,

Elizabeth Cull  
Chair, Finance Committee