

Option 4 Renewal/Modification/Addition of Infrastructure

Scope of Work:

- 1) Curb Removal/Replacement
- 2) Catch Basin Removal/Replacement
- 3) Asphalt Overlay (Entire Corridor)
- 4) 2 Meter Wide Sidewalk (South Side)
- 5) 2 Meter Wide Sidewalk (North Side)
- 6) Upgrade of Sanitary Main
- 7) Curb Extensions at Intersections
- 8) New Boulevard Trees, Both sides, Every 50 Meters
- 9) Irrigation at intersections
- 10) 1.5 Meter Bike lane (South Side)
- 11) 1.5 Meter Bike lane (North Side)
- 12) Relocation of Hydro Poles (North Side)
- 13) Improved Street Lighting

Costs

Surface Works	\$5,280,000
Sub-Surface Works	\$370,000
General Requirements/ Removals and Disposals	\$570,000
Contingency (30%)	<u>\$1,870,000</u>
Total	\$8,090,000

Phasing

	Total Cost	% Completed
Phase 1: Admirals to Lampson	\$2,990,000	37%
Phase 2: Lampson to Head	\$2,910,000	36%
Phase 3: Admirals to Grafton	\$2,180,000	27%